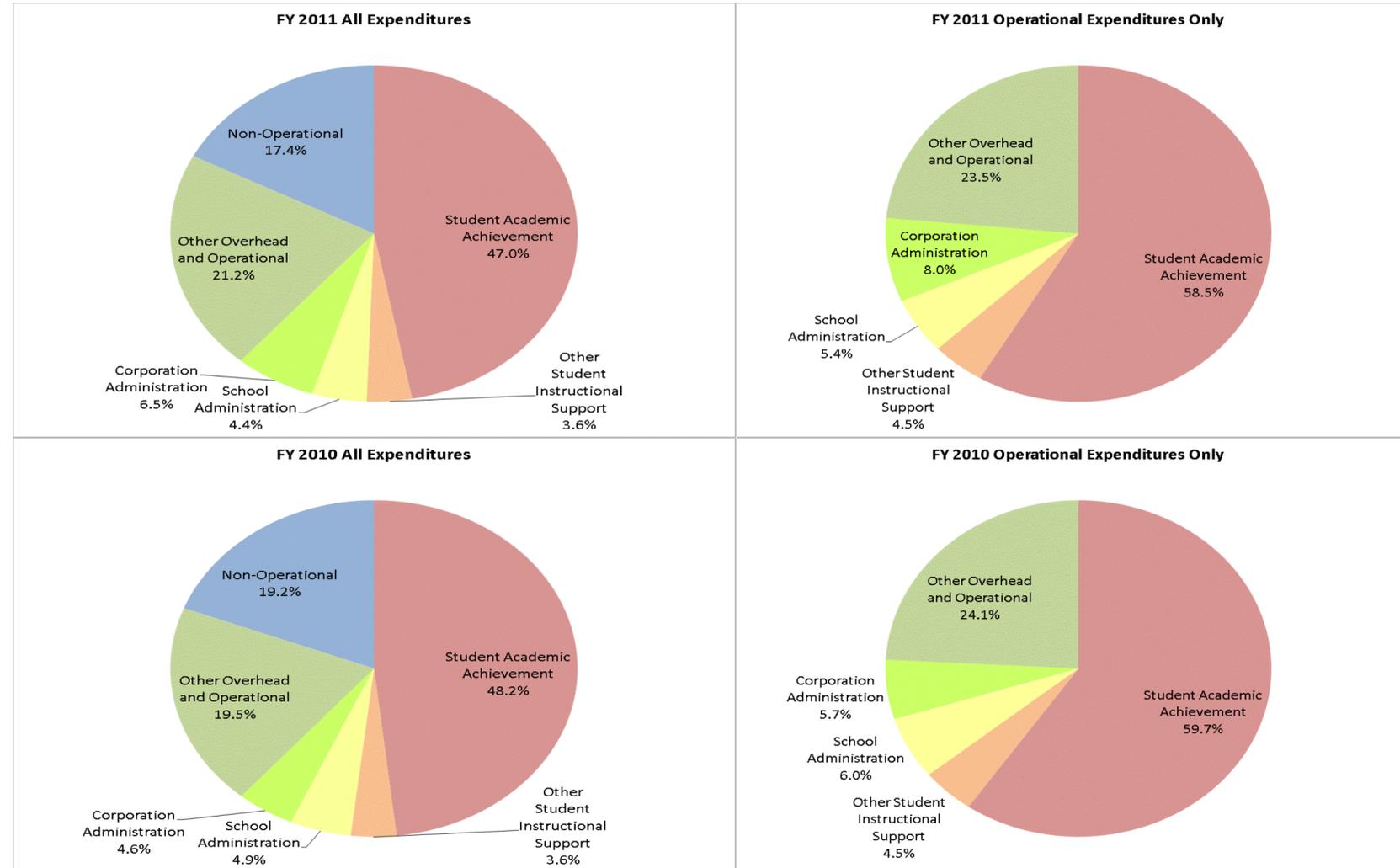


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Springs Valley Com School Corp (6160)**

Springs Valley Com School Corp (6160)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,290,037	57.5%	\$5,549,886	58.6%	\$5,002,957	48.2%	\$5,048,155	47.0%
Student Instructional Support	\$457,277	6.1%	\$660,021	7.0%	\$879,254	8.5%	\$853,055	7.9%
Overhead and Operational	\$1,735,863	23.3%	\$2,217,642	23.4%	\$2,503,729	24.1%	\$2,973,778	27.7%
Nonoperational	\$979,705	13.1%	\$1,041,058	11.0%	\$1,988,450	19.2%	\$1,868,448	17.4%
<b>Grand Total</b>	<b>\$7,462,882</b>		<b>\$9,468,607</b>		<b>\$10,374,390</b>		<b>\$10,743,436</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>63.6%</b>	<b>65.6%</b>	<b>56.7%</b>	<b>54.9%</b>



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Springs Valley Com School Corp (6160)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten		\$140,887	\$182,223	\$188,447		34%	3%
	11100 Regular Programs; Elementary	\$1,304,267	\$1,623,507	\$1,813,736	\$1,834,840	41%	13%	1%
	11300 Regular Programs; High School	\$896,376	\$1,045,244	\$1,512,051	\$1,608,235	79%	54%	6%
	11410 Vocational Education; Agriculture A	\$47,140				-100%		
	11420 Vocational Education; Agriculture B		\$59,256	\$90,524	\$88,405		49%	-2%
	11450 Vocational Education; Consumer and Homemaking	\$91,985	\$83,614	\$80,621	\$80,188	-13%	-4%	-1%
	11630 Regular Programs; Alternative Education Programs; High School	\$8,000				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$15,700	\$11,832			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$31,520	\$28,717			-9%
	12210 Mental Disabilities; Mild Mental Disabilities	\$54,900	\$36,345	\$955	\$537	-99%	-99%	-44%
	12510 Culturally Different; Communication Disorders	\$47,482	\$63,342			-100%	-100%	
	12710 Equal Opportunity At Risk	\$110,500	\$72,093			-100%	-100%	
	12900 Other Special Programs	\$34,745	\$101,597	\$98,774	\$131,137	277%	29%	33%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$3,450	\$33,004			-100%	-100%	
	14100 Summer School Programs; Elementary	\$21,102	\$17,959	\$18,658		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$55,080	\$42,610	\$73,048	\$32,068	-42%	-25%	-56%
	16100 Remediation Testing	\$26,838	\$31,118			-100%	-100%	
	16200 Preventive Remediation			\$71,331	\$75,135			5%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$207,117	\$159,929	\$300,984	\$278,849	35%	74%	-7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$213,160	\$344,200	\$318,163	\$370,023	74%	8%	16%
	17900 Payments to Other Governmental Units Within State; Other	\$30,000				-100%		
	22110 Improvement of Instruction; Service Area Direction		\$37,781				-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$29,799	\$585	\$1,492		-95%	155%
	22130 Improvement of Instruction; Instructional Staff Training		\$1,731	\$40,496	\$3,242		87%	-92%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$6,535	\$6,390			-2%
	22220 Library/Media Services; School Library	\$87,697	\$87,140	\$113,886	\$111,571	27%	28%	-2%
	22230 Library/Media Services; Audiovisual	\$397				-100%		
	22240 Library/Media Services; Educational Television	\$1,000				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$26,029		\$142,300	\$143,589	452%		1%
	22360 Instruction, Related Technology; Network Support	\$275	\$95,887			-100%	-100%	
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$1,290				-100%
	22900 Other Support Service, Instructional Staff			\$31,198	\$32,333			4%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$50,116	\$84,349	\$74,078	\$30,217	-40%	-64%	-59%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,936			\$2,741	42%		
	26497 2007 Account Code - Teachers Retirement Fund	\$186,804	\$165,170					
<b>Student Academic Achievement Total</b>		<b>\$3,522,096</b>	<b>\$4,368,394</b>	<b>\$5,002,957</b>	<b>\$5,048,155</b>	<b>43%</b>	<b>16%</b>	<b>1%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$85,385	\$130,658	\$242,991	\$249,166	192%	91%	3%
	21290 Guidance Services; Other Guidance Services		\$4,615		\$4,892		6%	
	21340 Health Services; Nurse Services	\$28,051	\$32,201	\$46,928	\$46,836	67%	45%	0%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$84,906	\$84,725			0%
	24100 Office of The Principal	\$243,562	\$320,975	\$476,383	\$466,160	91%	45%	-2%
	24900 Other Support Services, School Administration	\$2,605	\$24,262	\$28,046	\$1,277	-51%	-95%	-95%
<b>Student Instructional Support Total</b>		<b>\$359,603</b>	<b>\$512,711</b>	<b>\$879,254</b>	<b>\$853,055</b>	<b>137%</b>	<b>66%</b>	<b>-3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$19,980	\$25,124			-100%	-100%	
	23150 Board of Education; Legal Services	\$3,153	\$3,209	\$3,953	\$4,378	39%	36%	11%
	23160 Board of Education; Promotion Expenses	\$412	\$909	\$479	\$2,304	459%	153%	380%
	23190 Board of Education; Other Governing Body Services			\$41,247	\$80,759			96%
	23210 Executive Administration; Office of The Superintendent	\$200,563	\$183,666	\$250,885	\$251,815	26%	37%	0%
	23220 Executive Administration; Community Relations			\$395	\$248			-37%
	23230 Executive Administration; Staff Relations and Negotiations			\$1,071	\$59			-95%
	23290 Executive Administration; Other Executive Administration Services	\$418	\$1,852	\$21		-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$1,469	\$16,519	\$80	\$387	-74%	-98%	384%
	25195 Other Fiscal Services; Bank Account Service Charge				\$42			
	25196 Other Fiscal Services; Cash Change		\$200	\$350	\$350		75%	0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Springs Valley Com School Corp (6160)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25199 Other Fiscal Services; Other				\$20			
	25400 Planning, Research, Development and Evaluation		\$6,000				-100%	
	25750 Personnel Services; Health Services	\$70	\$237			-100%	-100%	
	25790 Personnal Services; Other Professional Services			\$1,312	\$808			-38%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$917	\$650			-29%
	25990 Other Support Services, Central			\$177,377	\$351,254			98%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$512,997	\$678,757	\$975,270	\$952,948	86%	40%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$655	\$388	\$8,828	\$305	-53%	-21%	-97%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$67,751	\$177,973	\$186,725	\$164,915	143%	-7%	-12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$431	\$450					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,132	\$8,086	\$6,717	\$7,487	81%	-7%	11%
	26700 Operation and Maintenance of Plant Services; Insurance	\$51,058	\$107,760	\$51,250	\$49,052	-4%	-54%	-4%
	27010 Student Transportation; Service Area Direction	\$28,651	\$14,085	\$16,725	\$16,771	-41%	19%	0%
	27100 Student Transportation; Vehicle Operation	\$122,935	\$91,615	\$123,367	\$116,716	-5%	27%	-5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$33,780	\$54,493	\$67,582	\$132,923	293%	144%	97%
	27400 Student Transportation; Purchase of School Buses	\$37,545	\$36,250		\$158,871	323%	338%	
	27500 Student Transportation; Insurance on Buses	\$8,396	\$23,319	\$9,147	\$8,835	5%	-62%	-3%
	27700 Student Transportation; Contracted Transportation Services	\$222,985	\$257,721	\$199,243	\$203,468	-9%	-21%	2%
	27900 Student Transportation; Other Student Transportation Services	\$1,610	\$2,914	\$27,279	\$1,752	9%	-40%	-94%
	27910 Student Transportation; Bus Driver Training	\$200			\$100	-50%		
	31100 Food Services Operations; Service Area Direction				\$165			
	31200 Food Services Operations; Food Preparation and Dispensing	\$112,506	\$136,637	\$188,820	\$287,938	156%	111%	52%
	31300 Food Services Operations; Food Delivery		\$61				-100%	
	31400 Food Services Operations; Food Purchases	\$117,794	\$142,895	\$153,541	\$166,563	41%	17%	8%
	31900 Other Food Services	\$8,017	\$11,909	\$11,147	\$11,898	48%	0%	7%
<b>Overhead and Operational Total</b>		<b>\$1,557,508</b>	<b>\$1,983,028</b>	<b>\$2,503,729</b>	<b>\$2,973,778</b>	<b>91%</b>	<b>50%</b>	<b>19%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services		\$439	\$370			-100%	-100%
	33200 Community Recreation	\$9,867	\$2,450	\$16,281	\$20,054	103%	> 500%	23%
	33400 Athletic Coaches	\$79,843	\$97,785	\$123,624	\$122,436	53%	25%	-1%
	33940 Child Care Services		\$1,057				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$6,034	\$22,787	\$41,576	\$102,784	> 500%	351%	147%
	45100 Building Acquisition, Construction and Improvements	\$57,112	\$120,590	\$563,327	\$298,533	423%	148%	-47%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$3,898	\$4,296	\$4,347		12%	1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$2,130	\$166			-92%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$11,500				-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$4,000				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$201,684	\$279,219	\$395,607	\$470,393	133%	68%	19%
	51100 Debt Services; Principal on Debt; Bonds	\$235,000		\$60,000	\$60,000	-74%		0%
	52100 Debt Services; Interest on Debt; Bonds	\$76,216		\$67,990	\$65,336	-14%		-4%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$251,247	\$465,000	\$270,000	\$285,000	13%	-39%	6%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$403,950	\$401,800			-1%
	54200 Common School Fund; Principal	\$27,867				-100%		
	60700 Nonprogramed Charges; Scholarships	\$4,500	\$3,000	\$39,300	\$37,600	> 500%	> 500%	-4%
<b>Nonoperational Total</b>		<b>\$953,370</b>	<b>\$1,007,725</b>	<b>\$1,988,450</b>	<b>\$1,868,448</b>	<b>96%</b>	<b>85%</b>	<b>-6%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$54,721	\$58,291					
	26492 2007 Account Code - Social Security	\$279,542	\$352,514					
	26493 2007 Account Code - Workmen's Compensation	\$8,480	\$20,538					
	26494 2007 Account Code - Group Insurance	\$643,549	\$943,683					
	26496 2007 Account Code - Unemployment Compensation	\$1,304	\$793					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$82,711	\$220,930					
<b>Prorated By Fund Total</b>		<b>\$1,070,306</b>	<b>\$1,596,749</b>					